

Schedule of Values
Vail Mica MTN HS - GMP# 1 Only 05.22.19

revised 12/6/2016

| SFB NC 600-06 | | NEW CONSTRUCTION SCHEDULE OF VALUES | | | | | |
|----------------------------------|--|--|---|---------------|----------------|---|-------------------------------|
| School District | Vail Unified School District | | | | | | |
| SFB Project Number | | | | | | SFB Meeting Date: | |
| Architect Name | Swaim & Associates | | | | | SD | <input type="checkbox"/> |
| CM @ Risk Name | CORE Construction | | | | | DD | <input type="checkbox"/> |
| County | Pima | | | | | GMP | <input type="checkbox"/> |
| Grade Configuration | | | | | | | |
| Square Footage | 169,803 | enter only here | | | | | District Funded SF: |
| Number of Buildings | | | | | | Construction Schedule (number of days): | |
| Student Capacity | | | | | | Prepared by: | |
| Acres of Land | 60.00 | | | | | | Prepared by Company: |
| Permitting (Name of County/City) | | | | | | | |
| SFB Board Approved Budget | | | SFB site costs (included in GMP) | | \$1,546,386.03 | \$0.21 | AW-Y <input type="checkbox"/> |
| Grand GMP | (Total of SFB Base Cost and District Cost) | | Total GMP incl. SFB, District & Adj. Ways | | \$33.40 | | AW-N <input type="checkbox"/> |
| | | SFB Cost per SF | 1373.44% | \$21.66 | 2.791258105 | 4.783178154 | |
| | Cells to be completed - as required | Quantity | Cost per SFB Unit (no markup) | SFB Base Cost | District Cost | Other On-Site Funding (Adjacent Ways, etc.) | Off-Site Adjacent Ways |
| Div 1 | GENERAL CONDITIONS | | | | | | |
| 01 50 00 | temporary facilities | | \$0.73 | \$123,555.44 | \$194,891.56 | \$25,110.00 | \$43,030.00 |
| 01 56 19 | dust control | | \$0.00 | \$0.00 | \$0.00 | | |
| 01 57 13 | track off pads | | \$0.00 | \$0.00 | \$0.00 | | |
| 5.30% | Division 1 total | | \$0.06 | \$123,555.44 | \$194,891.56 | \$25,110.00 | \$43,030.00 |
| Div 2 | EXISTING CONDITIONS | | | | | | |
| 02 21 13 | survey | | \$0.16 | \$27,921.19 | \$44,041.81 | \$3,986.00 | \$1,986.00 |
| 02 41 13 | site demolition/removal | | \$0.00 | \$0.00 | \$0.00 | | |
| 02 60 00 | soil treatment | | \$0.00 | \$0.00 | \$0.00 | | |
| 1.07% | Division 2 total | | \$0.01 | \$27,921.19 | \$44,041.81 | \$3,986.00 | \$1,986.00 |
| Div 3 | CONCRETE | | | | | | |
| 03 00 00 | footings/walls | | \$0.00 | \$0.00 | \$0.00 | | |
| 03 00 00 | building | | \$0.00 | \$0.00 | \$0.00 | | |
| 03 20 00 | rebar | | \$0.00 | \$0.00 | \$0.00 | | |
| 03 30 53 | slabs | | \$0.00 | \$0.00 | \$0.00 | | |
| 03 35 00 | sealed floors | | \$0.00 | \$0.00 | \$0.00 | | |
| 03 40 00 | precast concrete | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 3 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 4 | MASONRY | | | | | | |
| 04 00 00 | masonry walls | | \$0.00 | \$0.00 | \$0.00 | | |
| 04 00 00 | masonry columns | | \$0.00 | \$0.00 | \$0.00 | | |
| 04 05 19 | rebar | | \$0.00 | \$0.00 | \$0.00 | | |
| 04 22 00 | site masonry | | \$0.00 | \$0.00 | \$0.00 | | |
| 04 22 00 | block fencing | | \$0.00 | \$0.00 | \$0.00 | | |
| 04 43 00 | stonework | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 4 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 5 | METALS | | | | | | |
| 05 00 00 | miscellaneous steel | | \$0.00 | \$0.00 | \$0.00 | | |
| 05 10 00 | structural steel | | \$0.00 | \$0.00 | \$0.00 | | |
| 05 30 00 | metal decking | | \$0.00 | \$0.00 | \$0.00 | | |
| 05 51 00 | stairs | | \$0.00 | \$0.00 | \$0.00 | | |
| 05 70 00 | architectural steel | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 5 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 6 | WOODS/PLASTICS/COMPOSITES | | | | | | |
| 06 10 00 | rough carpentry structure | | \$0.00 | \$0.00 | \$0.00 | | |
| 06 15 00 | wood decking | | \$0.00 | \$0.00 | \$0.00 | | |
| 06 20 00 | finish carpentry | | \$0.00 | \$0.00 | \$0.00 | | |
| 06 40 00 | millwork/casework | | \$0.00 | \$0.00 | \$0.00 | | |
| 06 60 00 | plastic/glass fiber | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 6 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| | | | SFB Cost per SF | 1373.44% | \$21.66 | 2.791258105 | 4.783178154 |
| | | | Cost per SFB Unit | | | Other On-Site Funding | Off-Site Adjacent Ways |
| | Cells to be completed - as required | Quantity | (no markup) | SFB Base Cost | District Cost | (Adjacent Ways, etc.) | |
| Div 7 | THERMAL/MOISTURE | | | | | | |
| 07 10 00 | waterproofing/dampproofing | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 20 00 | building insulation | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 21 00 | foam roof | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 25 00 | weather barrier | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 31 00 | roof shingles | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 32 00 | roof tiles | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 50 00 | membrane roofing | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 60 00 | metal roof | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 60 00 | general sheet metal | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 72 00 | roof accessories | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 81 00 | sprayed fireproofing | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 84 00 | firestopping | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 95 00 | roof expansion joint | | \$0.00 | \$0.00 | \$0.00 | | |
| 07 92 00 | joint sealants | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 7 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 8 | OPENINGS | | | | | | |
| 81 10 00 | doors & frames | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 33 00 | overhead doors | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 40 00 | storefronts | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 44 00 | curtain walls | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 50 00 | windows | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 60 00 | skylights | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 70 00 | hardware | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 71 13 | automatic doors | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 79 00 | knox box | | \$0.00 | \$0.00 | \$0.00 | | |
| 08 80 00 | glass & glazing | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 8 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 9 | FINISHES | | | | | | |
| 09 24 00 | stucco/EIFS systems | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 20 00 | interior metal studs/gypsum board | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 22 00 | exterior metal stud framing | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 23 00 | decorative plaster | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 51 00 | acoustical ceilings | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 31 00 | ceramic tile | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 65 00 | resilient flooring | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 68 00 | carpet | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 64 00 | wood floors | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 67 00 | epoxy | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 80 00 | sound panels | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 90 00 | painting | | \$0.00 | \$0.00 | \$0.00 | | |
| 09 77 00 | fiberglass reinforced panels | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 9 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 10 | SPECIALTIES | | | | | | |
| 10 11 00 | visual display boards | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 14 00 | signage | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 21 13 | toilet partitions & accessories | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 21 23 | cubicle track & curtain | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 22 26 | operable partitions/walls | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 26 00 | wall protection | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 44 00 | fire extinguishers & cabinets | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 50 00 | lockers | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 56 13 | storage shelving | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 73 00 | shelters | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 73 13 | awnings | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 73 13 | canopy/ramada | | \$0.00 | \$0.00 | \$0.00 | | |
| 10 75 00 | flagpoles | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 10 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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|---------------|-------------------------------------|----------|-------------------------|------------------|------------------|---|---------------------------|
| | | | Cost per | | | | |
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| Div 11 | EQUIPMENT | | | | | | |
| 11 16 16 | floor safe | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 41 00 | kitchen equipment | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 51 00 | library equipment | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 52 00 | audio/visual equipment | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 52 13 | projection screens | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 53 13 | fume hoods | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 61 43 | stage curtain/equipment | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 66 00 | sports/PE equipment | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 68 00 | playground equipment | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 68 23 | site basketball courts | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 68 33 | ballfield backstop | | \$0.00 | \$0.00 | \$0.00 | | |
| 11 68 33 | sports fields | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 11 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 12 | FURNISHINGS | | | | | | |
| 12 20 00 | window coverings | | \$0.00 | \$0.00 | \$0.00 | | |
| 12 31 00 | metal casework | | \$0.00 | \$0.00 | \$0.00 | | |
| 12 32 16 | plastic laminate casework | | \$0.00 | \$0.00 | \$0.00 | | |
| 12 61 00 | auditorium seating | | \$0.00 | \$0.00 | \$0.00 | | |
| 12 93 13 | bike racks | | \$0.00 | \$0.00 | \$0.00 | | |
| 12 93 23 | trash enclosures | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 12 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 13 | SPECIAL CONST | | | | | | |
| 13 00 00 | equipment/storage enclosures | | \$0.00 | \$0.00 | \$0.00 | | |
| 13 11 00 | swimming pools | | \$0.00 | \$0.00 | \$0.00 | | |
| 13 34 16 | bleachers | | \$0.00 | \$0.00 | \$0.00 | | |
| 13 34 19 | metal buildings | | \$2.31 | \$392,249.87 | \$618,719.73 | | |
| 13.85% | Division 13 total | | \$0.20 | \$392,249.87 | \$618,719.73 | \$0.00 | \$0.00 |
| Div 14 | CONVEYING | | | | | | |
| 14 00 00 | material handling | | \$0.00 | \$0.00 | \$0.00 | | |
| 14 20 00 | elevators | | \$0.00 | \$0.00 | \$0.00 | | |
| 14 42 00 | wheelchair lifts | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 14 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 21 | FIRE SUPPRESSION | | | | | | |
| 21 10 00 | fire protection/sprinklers | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 21 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 22 | PLUMBING | | | | | | |
| 22 11 00 | supply piping | | \$0.00 | \$0.00 | \$0.00 | | |
| 22 13 00 | waste water piping | | \$0.00 | \$0.00 | \$0.00 | | |
| 22 31 00 | water treatment (softner) | | \$0.00 | \$0.00 | \$0.00 | | |
| 22 32 00 | water treatment (filtered) | | \$0.00 | \$0.00 | \$0.00 | | |
| 22 35 00 | water heaters | | \$0.00 | \$0.00 | \$0.00 | | |
| 22 42 00 | plumbing fixtures | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 22 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 23 | MECHANICAL | | | | | | |
| 23 07 13 | mechanical insulation | | \$0.00 | \$0.00 | \$0.00 | | |
| 23 50 00 | HVAC - central plant (cooling) | | \$0.00 | \$0.00 | \$0.00 | | |
| 23 60 00 | HVAC - central plant (heating) | | \$0.00 | \$0.00 | \$0.00 | | |
| 23 76 00 | HVAC - evaporative | | \$0.00 | \$0.00 | \$0.00 | | |
| 23 80 00 | HVAC - package units | | \$0.00 | \$0.00 | \$0.00 | | |
| 23 81 26 | HVAC - split system | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 23 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 25 | INTEGRATED AUTOMATION | | | | | | |
| 25 50 00 | EMS | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 25 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 26 | ELECTRICAL | | | | | | |
| 26 10 00 | site electrical | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 10 00 | electrical | | \$0.00 | \$0.00 | \$0.00 | | |
| 26 30 00 | generators | | \$0.00 | \$0.00 | \$0.00 | | |
| 26 56 00 | exterior lighting | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 26 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 27 | COMMUNICATIONS | | | | | | |
| 27 20 00 | data cabling | | \$0.00 | \$0.00 | \$0.00 | | |
| 27 24 00 | TV cabling | | \$0.00 | \$0.00 | \$0.00 | | |
| 27 30 00 | intercom | | \$0.00 | \$0.00 | \$0.00 | | |
| 27 32 13 | communications/phone | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 27 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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| Div 28 | SAFETY AND SECURITY | | | | | | |
| 28 10 00 | security system | | \$0.00 | \$0.00 | \$0.00 | | |
| 28 20 00 | surveillance/alarm | | \$0.00 | \$0.00 | \$0.00 | | |
| 28 31 00 | fire alarm system | | \$0.00 | \$0.00 | \$0.00 | | |
| 0.00% | Division 28 total | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Div 31 | EARTHWORK | | | | | | |
| 31 23 00 | earthwork/mass excavation | | \$1.17 | \$198,864.40 | \$313,681.00 | \$350,676.00 | \$240,569.00 |
| 31 23 00 | import/export dirt | | \$2.31 | \$392,864.06 | \$619,688.54 | | |
| 31 31 00 | soil treatment - termite | | \$0.00 | \$0.00 | \$0.00 | | |
| 29.00% | Division 31 total | | \$0.31 | \$591,728.47 | \$933,369.53 | \$350,676.00 | \$240,569.00 |
| Div 32 | EXTERIOR IMPROVEMENTS | | | | | | |
| 32 00 00 | parking | | \$0.00 | \$0.00 | \$0.00 | | |
| 32 00 00 | unusal site conditions | | \$0.00 | \$0.00 | \$0.00 | | |
| 32 10 00 | asphalt/paving | | \$1.46 | \$248,453.73 | \$391,901.27 | | \$185,000.00 |
| 32 13 00 | site concrete | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 32 13 00 | sidewalks | | \$0.00 | \$0.00 | \$0.00 | | |
| 32 17 00 | striping/signage | | \$0.10 | \$16,953.31 | \$26,741.49 | \$14,220.00 | \$2,475.00 |
| 32 31 13 | chainlink fencing | | \$0.00 | \$0.00 | \$0.00 | | |
| 32 31 19 | wrought iron fencing | | \$0.00 | \$0.00 | \$0.00 | | |
| 32 32 00 | retaining walls | | \$0.00 | \$0.00 | \$0.00 | | |
| 32 80 00 | irrigation | | \$0.00 | \$0.00 | \$0.00 | | |
| 32 90 00 | landscaping | | \$0.00 | \$0.00 | \$0.00 | | \$0.00 |
| 12.14% | Division 32 total | | \$0.14 | \$265,407.04 | \$418,642.76 | \$14,220.00 | \$187,475.00 |
| Div 33 | UTILITIES | | | | | | |
| 33 00 00 | site utilities | | \$2.49 | \$422,359.73 | \$666,213.87 | | \$202,096.00 |
| 33 21 00 | wells | | \$0.00 | \$0.00 | \$0.00 | | |
| 33 32 16 | lift station | | \$0.00 | \$0.00 | \$0.00 | | |
| 33 36 00 | septic system | | \$0.00 | \$0.00 | \$0.00 | | |
| 33 40 00 | stormwater/drainage | | \$0.59 | \$100,476.41 | \$158,487.59 | | |
| 33 49 23 | drywells | | \$0.09 | \$14,937.76 | \$23,562.24 | | |
| 21.76% | Division 33 total | | \$0.28 | \$537,773.90 | \$848,263.70 | \$0.00 | \$202,096.00 |
| | Subtotal | \$6,065,713.00 | | \$1,938,635.90 | \$3,057,929.10 | \$393,992.00 | \$675,156.00 |
| 8.243E-09 | Contractor Fee | | 6.01% | \$116,606.86 | \$183,931.14 | \$23,698.00 | \$40,610.00 |
| 4.946E-09 | Contactor Contingency | | 3.61% | \$69,964.19 | \$110,358.81 | \$14,219.00 | \$24,366.00 |
| \$0.00 | Builders Risk/Liability Insurance | | 3.03% | \$58,785.71 | \$92,726.29 | \$11,947.00 | \$20,473.00 |
| \$0.00 | Performance & Payment Bonds | | 1.20% | \$23,321.53 | \$36,786.47 | \$4,740.00 | \$8,122.00 |
| 8.824E-09 | Sales Tax | | 6.44% | \$124,823.79 | \$196,892.21 | \$25,368.00 | \$43,471.00 |
| | Subtotal | \$7,296,924.00 | | \$2,332,137.98 | \$3,678,624.02 | \$473,964.00 | \$812,198.00 |
| 0.8312699 | Grand Guaranteed Maximum Price (GMP) | \$7,296,924.00 | | (Total of SFB Base Cost and District Cost) | | | |